

正味財産増減予算書内訳表

平成22年 12月 24日から平成23年 3月31日まで

| 科 目 | 公益目的事業会計 | | | | | | | | | 収益事業等会計 | | 法人会計 | 内部取引 消去 | 合計 | |
|---------------|--------------|--------------|---------|------------|-----------|--------------------|-----------|-----------|---------|-----------|-----------|------|------------|-----------|------------|
| | 公1・広報 | 公2 救済 相談 | | | | | 公3・講習等 | | 共通 | 小計 | 共通 | | | | 小計 |
| | 広報啓発 活動事業 | 組織活動 支援事業 | 相談事業 | 少年対策 事業 | 救済事業 | 不当要求 情報管理 事業 | 調査研究 等 | 受託事業 | | | | | | | |
| 一般正味財産増減の部 | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | |
| 〔基本財産運用益〕 | | | | | | | | | | | | | | | |
| 基本財産受取利息 | | | | | | | | | | 3,000 | 3,000 | | 0 | | 3,000 |
| 〔特定資産運用収益〕 | | | | | | | | | | | | | | | |
| 暴力団事務所等撤去預金利息 | | | | | | | | | | 2,300 | 2,300 | | 0 | | 2,300 |
| 退職給付引当預金利息 | | | | | | | | | | 0 | 0 | | 0 | | 0 |
| 〔受取会費〕 | | | | | | | | | | | | | | | |
| 賛助会員受取会費 | | | | | | | | | | 55,000 | 55,000 | | 0 | | 55,000 |
| 〔事業収益〕 | | | | | | | | | | | | | | | |
| 責任者講習受託収益 | | | | | | | | 1,000,000 | | | 1,000,000 | | 0 | | 1,000,000 |
| 〔受取寄附金〕 | | | | | | | | | | | | | | | |
| 受取寄付金等 | | | | | | | | | | 500,000 | 500,000 | | 0 | | 500,000 |
| 〔その他収入〕 | | | | | | | | | | | | | | | |
| 受取利息収入 | | | | | | | | | | 0 | 0 | | 0 | | 0 |
| 経常収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 560,300 | 1,560,300 | 0 | 0 | 0 | 1,560,300 |
| (2) 経常費用 | | | | | | | | | | | | | | | |
| 〔事業費〕 | | | | | | | | | | | | | | | |
| 役員報酬 | | | | | | | | | | 994,000 | 994,000 | | 0 | | 994,000 |
| 給料手当 | | | | | | | | | | 1,549,000 | 1,549,000 | | 0 | | 1,549,000 |
| 福利厚生費 | | | | | | | | | | 830,000 | 830,000 | | 0 | | 830,000 |
| 退職給付費用 | | | | | | | | | | 176,700 | 176,700 | | 0 | | 176,700 |
| 旅費交通費 | 15,000 | 65,000 | 78,000 | 1,000 | 10,000 | 8,000 | 33,000 | 10,000 | 35,000 | 47,000 | 302,000 | | 0 | | 302,000 |
| 広告料 | 1,032,000 | | | | | | | | | | 1,032,000 | | 0 | | 1,032,000 |
| 通信運搬費 | 0 | 69,000 | 19,000 | | | 2,000 | 2,000 | 13,000 | 4,000 | | 109,000 | | 0 | | 109,000 |
| 消耗什器備品費 | | | | | | | | | | | 0 | | 0 | | 0 |
| 消耗品費 | 3,000 | 208,000 | 0 | | | | 32,000 | 8,000 | | | 251,000 | | 0 | | 251,000 |
| 印刷製本費 | 8,000 | 0 | | | | | | 1,746,000 | | | 1,754,000 | | 0 | | 1,754,000 |
| 燃料費 | | | | | | | | 31,000 | | | 31,000 | | 0 | | 31,000 |
| 賃借料 | | 0 | | | | | | 182,000 | | | 182,000 | | 0 | | 182,000 |
| 報償金 | 389,000 | | 5,000 | | | | | | 130,000 | | 524,000 | | 0 | | 524,000 |
| 使用料 | | | 30,000 | | | | | 0 | 51,000 | | 81,000 | | 0 | | 81,000 |
| 食料費 | 0 | | | | | | | | | | 0 | | 0 | | 0 |
| 見舞金支給費 | | | | | 360,000 | | | | | | 360,000 | | 0 | | 360,000 |
| 負担金支出 | | 20,000 | 5,000 | 0 | 100,000 | 20,000 | 0 | | | | 145,000 | | 0 | | 145,000 |
| 貸付事業費 | | | | | 1,000,000 | | | | | | 1,000,000 | | 0 | | 1,000,000 |
| 雑費 | | | 4,000 | | | | | | | | 4,000 | | 0 | | 4,000 |
| 〔管理費〕 | | | | | | | | | | | | | | | |
| 給料手当 | | | | | | | | | | | 0 | | 0 | 466,000 | 466,000 |
| 臨時雇賃金 | | | | | | | | | | | 0 | | 0 | 220,000 | 220,000 |
| 福利厚生費 | | | | | | | | | | | 0 | | 0 | 145,000 | 145,000 |
| 旅費交通費 | | | | | | | | | | | 0 | | 0 | 312,000 | 312,000 |
| 通信運搬費 | | | | | | | | | | | 0 | | 0 | 86,000 | 86,000 |
| 減価償却費 | | | | | | | | | | | 0 | | 0 | 250,000 | 250,000 |
| 消耗什器備品費 | | | | | | | | | | | 0 | | 0 | 199,000 | 199,000 |
| 消耗品費 | | | | | | | | | | | 0 | | 0 | 34,000 | 34,000 |
| 印刷製本費 | | | | | | | | | | | 0 | | 0 | 557,000 | 557,000 |
| 修繕費 | | | | | | | | | | | 0 | | 0 | 35,000 | 35,000 |
| 賃借料 | | | | | | | | | | | 0 | | 0 | 104,000 | 104,000 |
| 車両管理費 | | | | | | | | | | | 0 | | 0 | 100,000 | 100,000 |
| 保険料 | | | | | | | | | | | 0 | | 0 | 17,000 | 17,000 |
| 光熱水料費 | | | | | | | | | | | 0 | | 0 | 102,000 | 102,000 |
| 租税公課 | | | | | | | | | | | 0 | | 0 | 26,000 | 26,000 |
| 使用料 | | | | | | | | | | | 0 | | 0 | 176,000 | 176,000 |
| 雑費 | | | | | | | | | | | 0 | | 0 | 106,000 | 106,000 |
| 諸謝金 | | | | | | | | | | | 0 | | 0 | 215,000 | 215,000 |
| 負担金支出 | | | | | | | | | | | 0 | | 0 | 0 | 0 |
| 経常費用計 | 1,447,000 | 362,000 | 141,000 | 1,000 | 1,470,000 | 30,000 | 67,000 | 1,990,000 | 220,000 | 3,596,700 | 9,324,700 | 0 | 0 | 3,150,000 | 12,474,700 |

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